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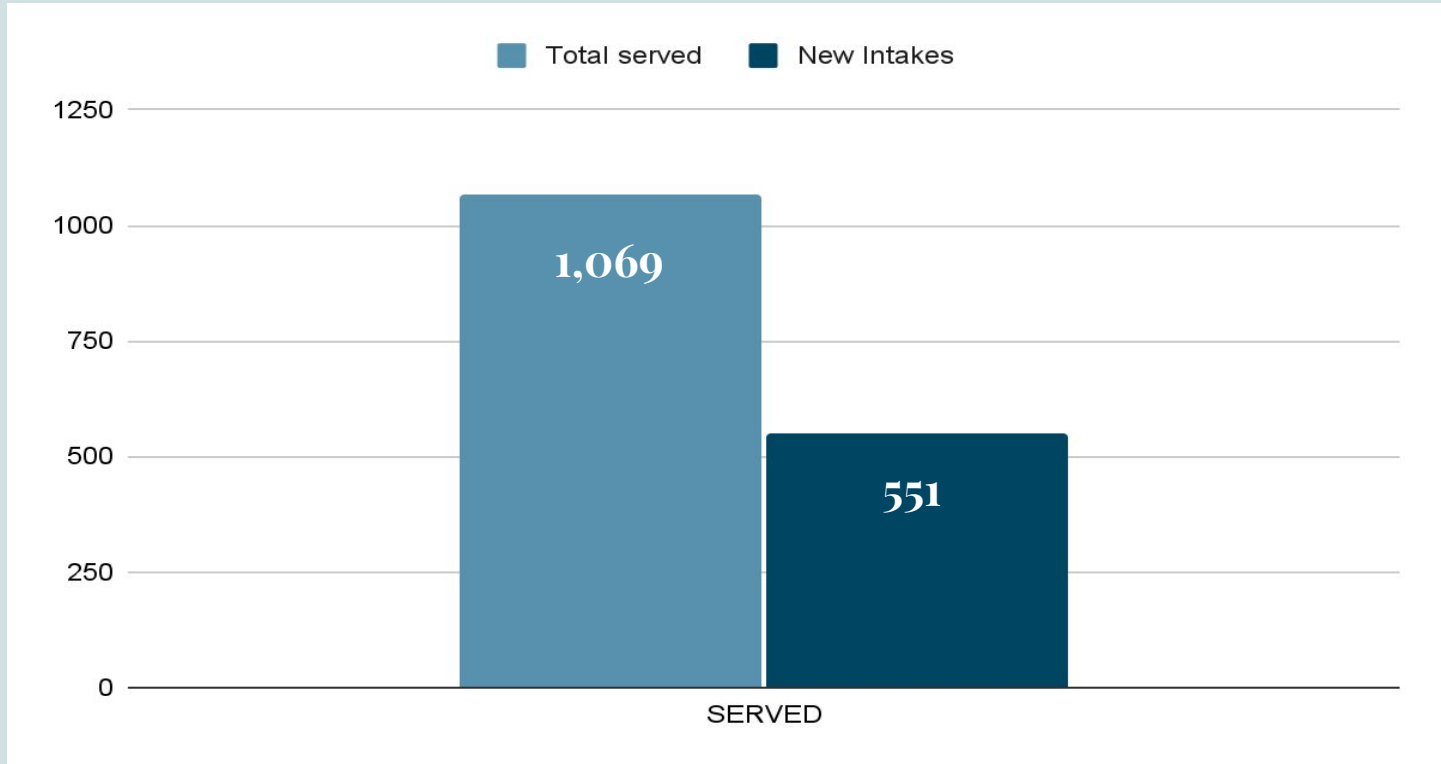
# 2023 YTD DATA

— Lotus House 1/1/23 - 7/25/23 —

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# SERVED vs NEW INTAKES



# WHO HAVE WE SERVED

**Women - 403**

**Youth - 158**

**Children - 508**



# DEMOGRAPHICS HIGHLIGHTS

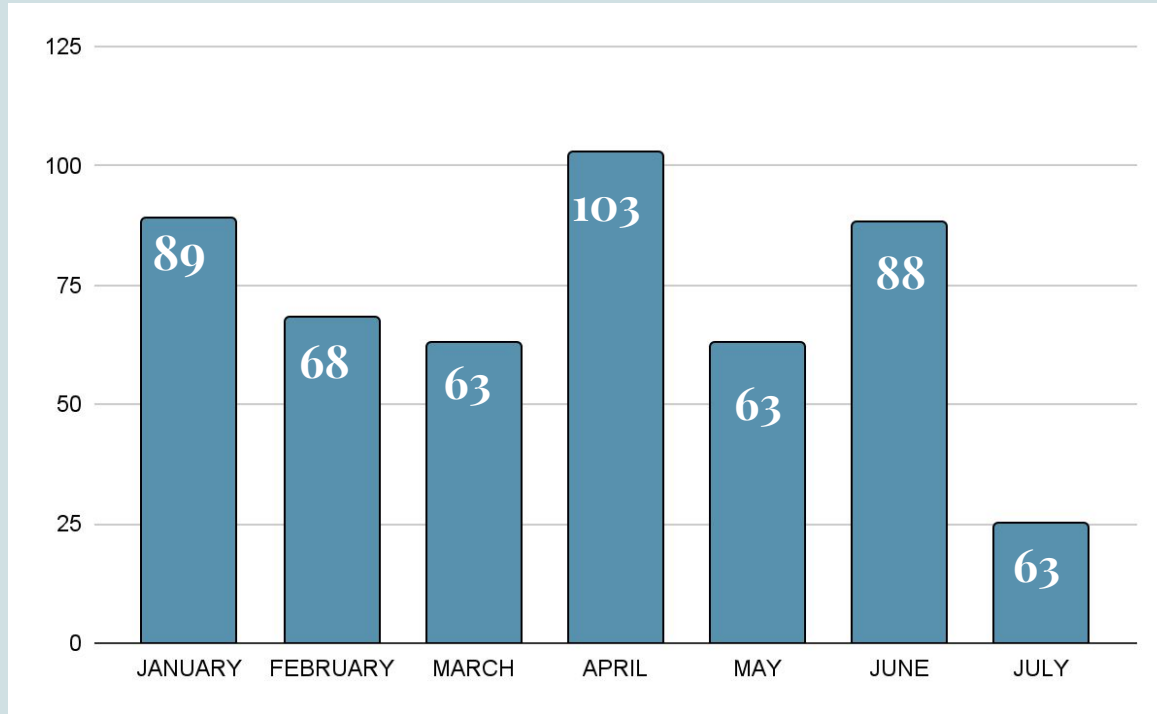


**53% of children are ages  
0-3**

**28% of adults are youth  
ages 18-24**

**15% of adults are 55+**

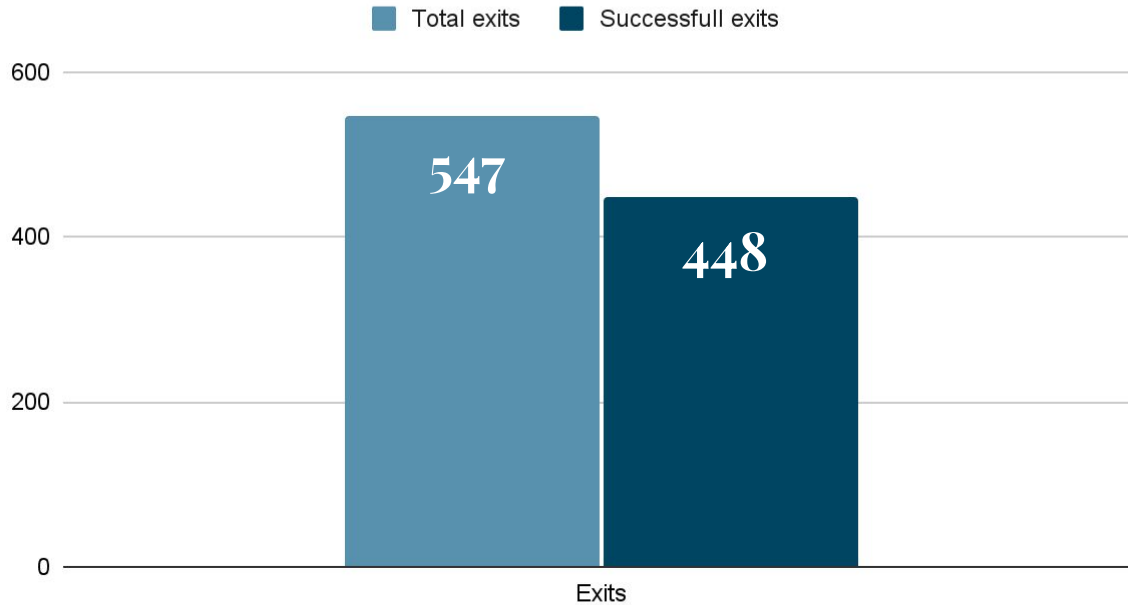
# INTAKES by MONTH



# EXITS

Average stay: 182 days

Successful exit rate: 82%



# EXITS HIGHLIGHTS

- Staying or living with family and friends permanent tenure (34%)
- Rental by client, no ongoing housing subsidy (23%)
  
- Emergency Shelter/Transitional Housing (4%)
- No exit interview completed (4%)

# YTD ALUMNI SERVICES

- 55 CLIENTS SERVED
- 80 SERVICES PROVIDED (case/care management, housing counseling, employment, substance abuse groups, mental health assessment and treatment, parent child interactive therapy)



# CURRENT IN THE HOUSE: 524

**Women - 203**

**Youth - 70**

**Children - 251**



# OF CURRENT GUESTS:

- 66 adults have limited English proficiency
- 62 adults needing immigration assistance
- 208 adults unemployed at intake. Of those: 51 are youth.  
166 on the work path, 29 on disability benefits, 12 on dual path
- 124 have income from any source
- 13 with pending applications for disability income, supplemental SSI, etc.

# OF CURRENT GUESTS:

- 103 not covered by health insurance
- 220 with mental health disability
- 29 with substance abuse disability
- 40 with a chronic health condition
- 310 are victims of crime

Grants



**Funder A**  
**Contract Period**  
**July 1, 2022 - June 30, 2023**

<b>1st Benchmark Yearly Deliverables (3 out of 4 activities)</b>	<b>Achieved as of 6/9/23 73 of 65</b>
Receive one on one education support counseling and assistance in applying for education completion and/or training.	329
Life Skills groups or individual program/training.	561
Receive One on One employment coaching.	207
Have access to computers and instruction in computers when needed.	451
<b>2nd Benchmark Yearly Deliverables (2 out of 4 activities)</b>	<b>Achieved as of 6/9/23 43 of 65</b>
Obtain employment or increase employment income.	174
Complete a professional Resume.	240
Participate in job search workshop.	114
Offered appropriate work clothing and accessories	290

**Funder B**  
**Contract period**  
**July 1, 2022 - June 30, 2023**

<b>Expected Yearly Deliverables</b>	<b>Achieved as of 6/13/23</b>
90% of clients at the shelter will receive a health and wellness service/referral.	97%
Of those who need follow-up, 90% will receive medical follow up	99%
Of those who need follow-up during the current grant reporting period, 85% will receive mental health follow up.	95%
85% of clients who need prescriptions, medical devices, or service co-pays will receive them.	92%
75% of those who exit the shelter during this contract period, do so with a medical and/or mental health home in place.	99%
At least 500 biopsychosocial/mental health assessments and treatments will be administered.	1894
At least 10 smoking cessation classes/workshops will be administered	19
150 clients with disclosed substance abuse histories and/or testing positive at entry will participate in Say it Straight and/or Seeking Safety groups.	144

**Funder B**  
**Contract period**  
**July 1, 2022 - June 30, 2023**

Expected Yearly Deliverables	Achieved as of 6/13/23
Recovery groups and NA/AA meetings are offered twice weekly for 150 participants	147
A minimum of 65% of participants with disclosed substance abuse histories and/or testing positive for unprescribed substances at entry should improve in the PCL.	67%
80% of participants with disclosed substance abuse histories and/or testing positive for unprescribed substances at entry will test clean for cocaine, non-prescription opioids, and alcohol within 6 months of entry.	98%
75% of all participants will exit Lotus House to homes outside the shelter system.	89%
At least 200 new participants will receive health care education on the importance of accessing health care to improve health outcomes.	404
At least 350 participants will participate in preventive health education sessions and referrals.	612
At least 3,500 client educational notices will be distributed.	4.845